

Itemized Main Account							
Catagory	Item	Requested	Starting Budget	Allocated Spent	Actual Spent	Actually Remaining	Actual Spent %
Social Events	GRO Happy Hour	\$14,000	\$14,000	\$3,763	\$3,763	\$10,237	27%
Social Events	GRO Coffee Hour	\$20,000	\$20,000	\$6,300	\$6,300	\$13,700	32%
Student Events	Student Programming	\$1,000	\$1,000	\$900	\$900	\$100	90%
Group Funding	Group Funding	\$16,000	\$16,000	\$6,160	\$2,625	\$13,375	16%
Payroll	Payroll	\$22,500	\$22,500	\$22,500	\$0	\$22,500	0%
Meetings	Meetings	\$5,500	\$5,500	\$1,776	\$1,776	\$3,724	32%
Administration	Office	\$300	\$300	\$0	\$0	\$300	0%
Administration	NAGPS	\$2,300	\$2,300	\$0	\$0	\$2,300	0%
Administration	Promotional items	\$2,000	\$2,000	\$0	\$0	\$2,000	0%
Administration	Summer Sports League	\$1,000	\$1,000	\$0	\$0	\$1,000	0%
Flex Funds	Flex Funds	\$7,400	\$7,400	\$0	\$0	\$7,400	0%
GRO Main Account		\$92,000.00	\$92,000.00	\$41,398.66	\$15,363.41	\$76,636.59	17%

Accounts							
Account	Opening Balance	Requested Amount	Allocated Spent	Spent	Remaining	Spent %	
GRO Main Account	\$92,000	\$92,000	\$15,363	\$15,363	\$76,637	17%	
Orientation	\$6,000	\$6,000	\$0	\$0	\$3,570	0%	
GRO Guide	\$15,000	\$15,000	\$0	\$0	\$3,000	0%	
GSI	\$25,000	\$25,000	\$0	\$0	\$30,000	0%	
GPSA	\$10,000	\$10,000	\$0	\$0	\$10,096	0%	
Travel Grants	\$8,000	\$8,000	\$3,600	\$3,600	\$4,400	45%	
Total Amount		\$15,363.41		Total Remaining	\$123,302.59	Spent %	11%

*Starting budget will be updated once we have the budget report from the administration