Group A

2018-2019 Budget Narrative

**General Operating Expenses**

General operating expenses make up less than 10% of our student group’s annual allocations and will be used to provide food for general body meetings (GBMs). The amount that we have requested is less than in prior years, as we want the focus of our funding to be dedicated towards direct service work. However, we will likely have more GBMs this year in comparison to prior years, as we seek to incorporate discussion and reflection sessions into our meetings. Having food at these meetings will be an essential way to incentivize members to improve their service work.

**Service-Related Expenses**

Allocations for transportation, supplies, equipment, and food were all determined based on this past year’s expenses. Transportation costs for Lyft or Uber rides are necessary for either delivering kits to community partners (such as X) or for attending larger-scale advocacy events (Y). Transportation to weekly clinical volunteering is at no cost, accomplished by taking the JHMI shuttle or the Charm City Circulator. Supplies and equipment are used for advocacy presentations at Z (poster supplies, resistance bands, etc.) as well as for assembling health/wellness kits for donation to organizations such as X. Allocations related to food cover the cost of assembling sandwiches for Y or other food-related service projects.

**Other Expenses**

Allocations for other expenses are used to purchase supplies for annual advocacy events that Group A takes part in. Group A sets up stations to promote aspects of preventative health at an off-campus health fair with X and an on-campus health fair in collaboration with other student organizations. In the past, we have done stations related to sun safety and skin protection (sunscreen, ultraviolet color-changing beads, bracelet-making supplies) and stress relief (stress balls).