

Category	Item	2016 Starting Budget	Actual Spent	Actually Remaining	Actual Spent %
Social Events	GRO Happy Hour	\$12,903.00	\$14,890.20	-\$1,987.20	115%
Social Events	GRO Coffee Hour	\$22,120.00	\$16,800.00	\$5,320.00	76%
Group Funding	Group Funding	\$15,668.00	\$12,833.89	\$2,834.11	82%
Meetings	Meetings	\$5,530.00	\$1,924.01	\$3,605.99	35%
Travel Grants	Travel Grants	\$9,217.00	\$6,288.10	\$3,172.90	68%
Administration	Summer Sports League	\$922.00	\$301.44	\$620.56	33%
Administration	Office	\$1,382.00	\$0.00	\$1,382.00	0%
Administration	NAGPS	\$2,304.00	\$0.00	\$2,304.00	0%
Administration	Promotional items	\$922.00	\$0.00	\$922.00	0%
Student Events	Student Programming	\$5,530.00	\$16.31	\$5,513.69	0%
Payroll	Payroll	\$20,500.00	\$21,550.00	-\$1,050.00	105%
Flex Funds	Flex Funds	\$3,002.00	\$0.00	\$3,002.00	0%
GRO Main Account (Sum)		\$100,000.00	\$68,315.85	\$31,684.15	68%

Account	Starting Budget	Spent	Remaining (Start - Allocated)	Spent %
GRO Main Account	\$100,000.00	\$68,315.85	\$31,684.15	68%
Orientation	\$6,000.00	\$3,183.60	\$2,816.40	53%
GRO Guide	\$10,000.00	\$0.00	\$10,000.00	0%
GSI	\$20,096.00	\$20,035.23	\$60.77	100%
GPSA Week	\$9,000.00	\$6,354.46	\$2,645.54	71%
Total	\$145,096.00	\$97,889.14	\$47,206.86	67%