

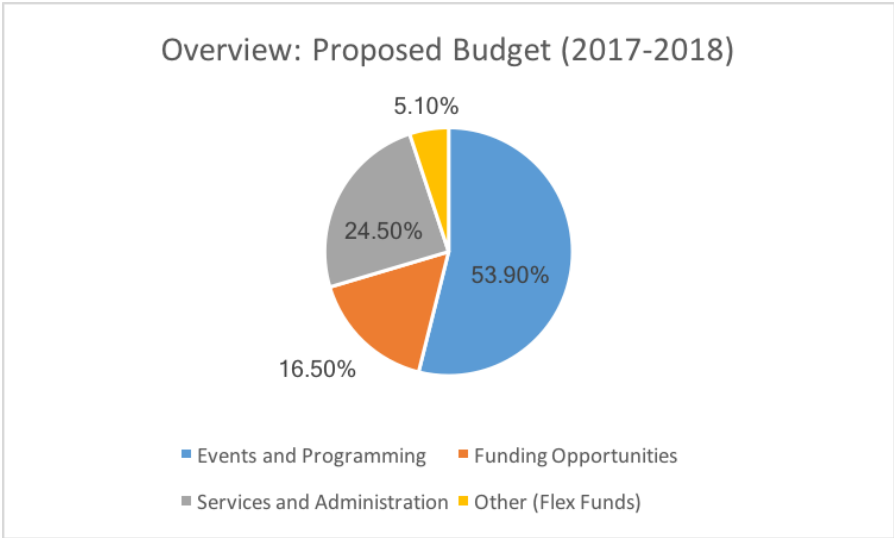
Executive Summary

The GRO requests a budget of \$100,000 for the Main Account. For the other accounts, we allocate \$45,096. The requested amount is exactly the same as for the previous year. The budget allows us to fund numerous activities on campus, ranging from social events to advocacy.

For 2017-2018, we are shifting the amount of money for several budget items. We are adjusting items concerning our previous utilization of the funds. We are also thinking about the future of our organization and how we would like to use the budget for 2017-2018. These are the main changes:

- Adjustment of payroll to reflect current and past needs [increase]
- Office supplies. [decrease]
- Promotional items. [increase]
- Reacting to the needs of our community: We significantly shifted money towards Flex Funds. [increase]
- More intercampus events. [increase]
- Modified funds for orientation events and the GRO Guide [decrease]

Shifting funds will allow us to provide even more events and opportunities for graduate students. In particular, we want to foster an interdisciplinary environment and focus on professional development.



Events and Programming

GRO Coffee Hour [MA]	13.8%
GRO Happy Hour [MA]	9.6%
GSI (Intercampus Events)	20.7%
GPSA Week	7.0%
Summer Sports League [MA]	0.7%
Social Programming [MA]	0.7%
Graduate Student Orientation	1.4%

Funding Opportunities

Event Funding [MA]	11.0%
Conference Travel Grants [MA]	5.5%

Services and Administration

Payroll [MA]	15.5%
Meetings [MA]	3.8%
NAGPS [MA]	1.6%
Promotional Items [MA]	1.4%
GRO Guide	2.0%

Other

Flex Funds [MA]	5.1%
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[MA] = Budget items that are part of the GRO Main Account.

GRO Main Account # 80012525	2015-2016 Starting Budget	2016-2017 Starting Budget	2017-2018 Requested Amount
GRO Happy Hour	\$ 12,903.00	\$ 12,903.00	\$ 14,000.00
GRO Coffee Hour	\$ 22,120.00	\$ 22,120.00	\$ 20,000.00
Social Programming	\$ 5,530.00	\$ 5,530.00	\$ 1,000.00
Event Funding	\$ 15,668.00	\$ 15,668.00	\$ 16,000.00
Payroll	\$ 20,500.00	\$ 20,500.00	\$ 22,500.00
Meetings	\$ 5,530.00	\$ 5,530.00	\$ 5,500.00
Office/Lounge Supplies	\$ 1,382.00	\$ 1,382.00	\$ 300.00
NAGPS	\$ 2,304.00	\$ 2,304.00	\$ 2,300.00
Promotional Items	\$ 922.00	\$ 922.00	\$ 2,000.00
Summer Sports League	\$ 922.00	\$ 922.00	\$ 1,000.00
Conference Travel	\$ 9,217.00	\$ 9,217.00	\$ 8,000.00
Flex Funds	\$ 3,002.00	\$ 3,002.00	\$ 7,400.00
Total	\$100,000.00	\$100,000.00	\$100,000.00

GPSA Week, # 80012682	\$ 9,000.00	\$ 9,000.00	\$ 10,096.00
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GRO Guide, # 80012689	\$ 10,000.00	\$ 10,000.00	\$ 3,000.00
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Orientation, # 80012681	\$ 6,000.00	\$ 6,000.00	\$ 2,000.00
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GSI, # 80028207	\$ 20,096.00	\$ 20,096.00	\$ 30,000.00
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