

Equity in Athletics 2019

Institution: Johns Hopkins University (162928)

User ID: E1629281

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	16	15
Fencing	17	18
Field Hockey		29
Football	91	
Lacrosse	44	33
Soccer	28	34
Swimming	21	26
Tennis	17	16
Track and Field and Cross Country (combined)	134	185
Track and Field (Indoor)	52	71
Track and Field (Outdoor)	49	68
Cross Country	33	46
Volleyball		13
Water Polo	15	
Wrestling	17	
Total Participants Men's and Women's Teams	440	369
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	352	247

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1		1					1
Football	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Water Polo	1		1						1
Wrestling		1		1					1
Coaching Position Totals	6	5	8	3	0	0	0	0	11

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Fencing		1		1					1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	5	1	3	0	3	0	9
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	77,350	70,174
Number of Head Coaching Positions Used to Calculate the Average	11	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	109,787	85,232
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.75	7.41

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Fencing		5		5					5
Football	3	7	3	7					10
Lacrosse	2	1	2	1					3
Soccer		2		2					2
Swimming		2	1	1		2		2	4
Tennis		1		1					1
Track and Field and Cross Country (combined)		4	1	3		4		4	8
Water Polo		2		2					2
Wrestling		2		2					2
Coaching Position Totals	7	29	9	27	0	6	0	6	42

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Fencing		5		5					5
Field Hockey					1	1	1	1	2
Lacrosse	1	1	1	1	1		1		3
Soccer		2		2					2
Swimming		2	1	1		2		2	4
Tennis						1		1	1
Track and Field and Cross Country (combined)		4	1	3		6		6	10
Volleyball						1		1	1
Coaching Position Totals	1	14	3	12	3	12	3	12	30

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	17,433	14,453
Number of Assistant Coaching Positions Used to Calculate the Average	31	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	11	8
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,953	36,339
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.40	8.75

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	924,107	877,196	1,801,303
Ratio (percent)	51	49	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	111,625	50,906	162,531
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	16	5,373	85,966	15	4,368	65,515	151,481
Football	91	1,921	174,830				174,830
Baseball	40	7,433	297,317				297,317
Fencing	17	2,372	40,326	18	2,190	39,421	79,747
Field Hockey				29	4,928	142,918	142,918
Lacrosse	44	7,454	327,990	33	4,886	161,237	489,227
Soccer	28	1,540	43,126	34	1,455	49,480	92,606
Swimming	21	3,488	73,256	26	3,404	88,497	161,753
Tennis	17	3,159	53,695	16	3,786	60,572	114,267
Track and Field and Cross Country (combined)	134	828	110,951	185	606	112,183	223,134
Volleyball				13	3,755	48,815	48,815
Water Polo	15	3,721	55,820				55,820
Wrestling	17	4,071	69,210				69,210
Total Operating Expenses Men's and Women's Teams	440		1,332,487	369		768,638	2,101,125

CAVEAT

Baseball and Field Hockey expenses increased as each sport participated in a foreign trip this past summer. Major of those expenses were paid in FY19. Women's Swimming took a winter break trip to Florida, Men did not attend.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	321,026	281,147	602,173
Football	789,586		789,586
Baseball	543,731		543,731
Fencing	79,002	73,391	152,393
Field Hockey		347,218	347,218
Lacrosse	2,313,512	1,602,307	3,915,819
Soccer	174,798	170,308	345,106
Swimming	179,400	196,613	376,013
Tennis	135,492	142,551	278,043
Track and Field and Cross Country (combined)	237,043	237,256	474,299
Volleyball		137,967	137,967
Water Polo	93,791		93,791
Wrestling	102,536		102,536
Total Expenses of all Sports, Except Football and Basketball, Combined	3,859,305	2,907,611	6,766,916
Total Expenses Men's and Women's Teams	4,969,917	3,188,758	8,158,675
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,068,665
Grand Total Expenses			11,227,340

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	309,419	255,562	564,981
Football	759,356		759,356
Baseball	488,314		488,314
Fencing	68,371	52,172	120,543
Field Hockey		349,592	349,592
Lacrosse	2,565,091	1,734,225	4,299,316
Soccer	163,390	159,149	322,539
Swimming	172,396	172,396	344,792
Tennis	126,390	128,274	254,664
Track and Field and Cross Country (combined)	180,732	187,300	368,032
Volleyball		111,470	111,470
Water Polo	68,539		68,539
Wrestling	78,065		78,065
Total Revenues of all Sports, Except Football and Basketball, Combined	3,911,288	2,894,578	6,805,866
Total Revenues Men's and Women's Teams	4,980,063	3,150,140	8,130,203
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,167,310
Grand Total for all Teams (includes by team and not allocated by gender/sport)			11,297,513

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	850,850	631,566	1,482,416
2 Total of Assistant Coaches' Salaries	540,423	317,966	858,389
3 Total Salaries (Lines 1+2)	1,391,273	949,532	2,340,805
4 Athletically Related Student Aid	924,107	877,196	1,801,303
5 Recruiting Expenses	111,625	50,906	162,531
6 Operating (Game-Day) Expenses	1,332,487	768,638	2,101,125
7 Summary of Subset Expenses (Lines 3+4+5+6)	3,759,492	2,646,272	6,405,764
8 Total Expenses for Teams	4,969,917	3,188,758	8,158,675
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,210,425	542,486	1,752,911
10 Not Allocated Expenses			3,068,665
11 Grand Total Expenses (Lines 8+10)			11,227,340
12 Total Revenues for Teams	4,980,063	3,150,140	8,130,203
13 Not Allocated Revenues			3,167,310
14 Grand Total Revenues (Lines 12+13)			11,297,513
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	10,146	-38,618	-28,472
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			70,173

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

