

# Johns Hopkins University OPE ID: 00207700

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## GENERAL INFORMATION

Location: 3400 N Charles St Baltimore, MD 21218  
Phone: (410) 516-8000  
Number of Full-time Undergraduates: 5,553  
Men: 2,697  
Women: 2,856

## ATHLETIC DEPARTMENT INFORMATION

Director: Jennifer Baker  
Address:  
3400 N CHARLES ST BALTIMORE, MD 21218  
Reporting Year: 07/01/2018 - 06/30/2019  
Reporting Official: Rick Romyn  
Title: Associate Director for Business Operations  
Phone: (410) 516-5172  
Sanction Body: Other

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	40	N/A
Basketball	16	15
All Track Combined	134	185
Fencing	17	18
Field Hockey	N/A	29
Football	91	N/A
Lacrosse	44	33
Soccer	28	34
Swimming	21	26
Tennis	17	16
Volleyball		13
Water Polo	15	
Wrestling	17	
Total Participants Men's and Women's Teams	440	369
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	352	247

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Fencing		1		1					1
Football	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1		1					1
Water Polo		1		1					1
Wrestling		1		1					1
Coaching Position Totals	5	6	7	4	0	0	0	0	11

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1

All Track Combined	1	1							1
Fencing		1		1					1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	5	1	3	0	3	0	9

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$77,350	\$70,174
Number of Head Coaches Included in Average	11	9
Average Annual Institutional Salary per FTE	\$109,787	\$85,232
Number of FTEs Included in Average	7.75	7.41

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
All Track Combined		4	1	3		4		4	8
Fencing		5		5					5
Football	3	7	3	7					10

Lacrosse	2	1	2	1					3
Soccer		2							2
Swimming		2	1	1		2		2	4
Tennis		1		1					1
Water Polo		2		2					2
Wrestling		2		2					2
Coaching Position Totals	7	29	9	27	0	6	0	6	42

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
All Track Combined		4	1	3		6		6	10
Fencing		5		5					5
Field Hockey					1	1	1	1	2
Lacrosse	1	1	1	1	1		1		3
Soccer		2		2					2
Swimming		2	1	1		2		2	4
Tennis						1		1	1
Volleyball						1		1	1
Coaching Position Totals	1	14	3	12	3	12	3	12	30

### Assistant Coaches' Salaries

Men's Teams      Women's Teams

8/25/2020

Average Annual Institutional Salary per Assistant Coach	\$17,433	\$14,453
Number of Assistant Coaches Included in Average	31	22
Average Annual Institutional Salary per FTE	\$32,953	\$36,339
Number of FTEs Included in Average	16.40	8.75

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$924,107	\$877,196	\$1,801,303
Ratio (percent)	51	49	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$111,625	\$50,906	\$162,531

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Participants</u>	<u>Men's Teams</u> <u>Operating</u> <u>Expenses</u> <u>per</u> <u>Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Women's Teams</u> <u>Operating</u> <u>Expenses</u> <u>per</u> <u>Participant</u>	<u>By Team</u>	<u>Total</u> <u>Operating</u> <u>Expenses</u>
Basketball	16	\$5,373	\$85,966	15	\$4,368	\$65,515	\$151,481
Football	91	\$1,921	\$174,830	N/A	N/A	N/A	\$174,830
Baseball	40	\$7,433	\$297,317	N/A	N/A	N/A	\$297,317
All Track Combined	134	\$828	\$110,951	185	\$606	\$112,183	\$223,134
Fencing	17	\$2,372	\$40,326	18	\$2,190	\$39,421	\$79,747
Field Hockey	N/A	N/A	N/A	29	\$4,928	\$142,918	\$142,918
Lacrosse	44	\$7,454	\$327,990	33	\$4,886	\$161,237	\$489,227
Soccer	28	\$1,540	\$43,126	34	\$1,455	\$49,480	\$92,606
Swimming	21	\$3,488	\$73,256	26	\$3,404	\$88,497	\$161,753
Tennis	17	\$3,159	\$53,695	16	\$3,786	\$60,572	\$114,267
Volleyball				13	\$3,755	\$48,815	\$48,815
Water Polo	15	\$3,721	\$55,820				\$55,820
Wrestling	17	\$4,071	\$69,210				\$69,210

Total Operating Expenses Men's and Women's Teams	440	N/A	\$1,332,487	369	N/A	\$768,638	\$2,101,125
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#### CAVEAT

Baseball and Field Hockey expenses increased as each sport participated in a foreign trip this past summer. Majority of those expenses were paid in FY19. Women's Swimming took a winter break trip to Florida, Men did not attend.

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$321,026	\$281,147	\$602,173
Football		\$789,586	N/A	\$789,586
Total Expenses of all Sports, Except Football and Basketball, Combined		\$3,859,305	\$2,907,611	\$6,766,916
Total Expenses Men's and Women's Teams		\$4,969,917	\$3,188,758	\$8,158,675
Not Allocated by Gender/Sport		N/A	N/A	\$3,068,665
Grand Total Expenses		N/A	N/A	\$11,227,340

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$309,419	\$281,147	\$590,566
Football		\$759,356	N/A	\$759,356
Total Revenues of all Sports, Except Football and Basketball, Combined		\$3,911,288	\$3,041,903	\$6,953,191
Total Revenues Men's and Women's Teams		\$4,980,063	\$3,323,050	\$8,303,113
Not Allocated by Gender/Sport		N/A	N/A	\$2,994,400
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$11,297,513

### Revenues & Expenses Summary



<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$850,850	\$631,566	\$1,482,416
2	Total of Assistant Coaches' Salaries	\$540,423	\$317,966	\$858,389
3	Total Salaries (Lines 1+2)	\$1,391,273	\$949,532	\$2,340,805
4	Athletically Related Student Aid	\$924,107	\$877,196	\$1,801,303
5	Recruiting Expenses	\$111,625	\$50,906	\$162,531
6	Operating (Game-Day) Expenses	\$1,332,487	\$768,638	\$2,101,125
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,759,492	\$2,646,272	\$6,405,764
8	Total Expenses for Teams	\$4,969,917	\$3,188,758	\$8,158,675
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$1,210,425	\$542,486	\$1,752,911
10	Not Allocated Expenses			\$3,068,665
11	Grand Total Expenses (Lines 8+10)			\$11,227,340
12	Total Revenues for Teams	\$4,980,063	\$3,323,050	\$8,303,113
13	Not Allocated Revenues			\$2,994,400
14	Grand Total Revenues (Lines 12+13)			\$11,297,513
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$10,146	\$134,292	\$144,438
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$70,173

## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

