

Johns Hopkins University



U.S. Department of Education 2023 EADA Report

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

Sports Selection

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	18	21
Fencing	18	20
Field Hockey		29
Football	96	
Lacrosse	50	36
Soccer	28	36
Swimming	23	21
Tennis	15	13
Track and Field and Cross Country (combined)	131	169
Track and Field (Indoor)	51	67
Track and Field (Outdoor)	53	68
Cross Country	27	34
Volleyball		17
Water Polo	19	
Wrestling	21	
Total Participants Men's and Women's Teams	459	362
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	346	220

3 male practice players participated in Women's Lacrosse, and 1 male practice player participated in Volleyball

Head Coaches - Men's Teams

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Water Polo	1		1						1
Wrestling		1		1					1
Coaching Position Totals	7	4	10	1	0	0	0	0	11

Head Coaches - Women's Teams

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Fencing		1	1						1
Field Hockey					1		1		1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	4	3	7	0	2	0	2	0	9

Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	90,452	79,636
Number of Head Coaching Positions Used to Calculate the Average	11	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	111,419	96,334
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.93	7.44

Assistant Coaches - Men's Teams

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	3	2	2					4
Basketball	1	1	1	1					2
Fencing		4		4					4
Football	3	6	3	6					9
Lacrosse	2	1	2	1					3
Soccer		2		2					2
Swimming		2		2		1	1		3
Tennis		1		1					1
Track and Field and Cross Country (combined)		3	1	2		2		2	5
Water Polo		3		3					3
Wrestling		3	1	2					3
Coaching Position Totals	7	29	10	26	0	3	1	2	39

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						3	1	2	3
Fencing		4		4					4
Field Hockey	1		1			2		2	3
Lacrosse					2		2		2
Soccer	1		1			1		1	2
Swimming		2		2		1	1		3
Tennis									0
Track and Field and Cross Country (combined)		3	1	2		2		2	5
Volleyball		1	1			2	1	1	3
Coaching Position Totals	2	10	4	8	2	11	5	8	25

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	23,096	18,531
Number of Assistant Coaching Positions Used to Calculate the Average	33	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	6	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,579	36,623
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.90	10.12

Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	979,760	945,219	1,924,979
Ratio (percent)	51	49	100%

Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	119,271	91,481	210,752

Operating (Game-Day) Expenses

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral site intercollegiate athletic contests for (A) Lodging, meals, transportation, and equipment for coaches, team members, support staff and others; and (B) Officials.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	5,275	94,955	21	4,366	91,696	186,651
Football	96	1,111	106,644				106,644
Baseball	40	5,406	216,238				216,238
Fencing	18	2,120	38,155	20	1,764	35,274	73,429
Field Hockey				29	3,000	87,012	87,012
Lacrosse	50	6,145	307,261	36	5,838	210,161	517,422
Soccer	28	2,159	60,462	36	3,883	139,772	200,234
Swimming	23	3,397	78,130	21	3,397	71,336	149,466
Tennis	15	4,910	73,655	13	5,424	70,516	144,171
Track and Field and Cross Country (combined)	131	1,011	132,398	169	819	138,421	270,819
Volleyball				17	5,353	90,998	90,998
Water Polo	19	6,463	122,796				122,796
Wrestling	21	3,516	73,829				73,829
Total Operating Expenses Men's and Women's Teams	459		1,304,523	362		935,186	2,239,709

Total Expenses

Total expenses attributable to intercollegiate athletic activities. This includes appearance guarantees, athletically related student aid, contract services, equipment, fundraising activities operating (game-day) expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	417,722	331,228	748,950
Football	917,020		917,020
Baseball	534,627		534,627
Fencing	104,263	95,273	199,536
Field Hockey		346,171	346,171
Lacrosse	2,571,331	2,021,147	4,592,478
Soccer	273,429	393,531	666,960
Swimming	226,757	219,608	446,365
Tennis	181,500	180,098	361,598
Track and Field and Cross Country (combined)	323,510	336,640	660,150
Volleyball		226,518	226,518
Water Polo	211,632		211,632
Wrestling	146,547		146,547
Total Expenses of all Sports, Except Football and Basketball, Combined	4,573,596	3,818,986	8,392,582
Total Expenses Men's and Women's Teams	5,908,338	4,150,214	10,058,552
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,004,789
Grand Total Expenses			15,063,341

Total Revenues

All revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees, athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and TV, royalties, signage and other sponsorships, sports camps, state or government support, student activity fees, ticket sales, and any other revenues attributable to intercollegiate athletic activities. Total revenues must cover total expenses.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	529,964	342,135	872,099
Football	917,020		917,020
Baseball	565,986		565,986
Fencing	118,493	105,296	223,789
Field Hockey		391,132	391,132
Lacrosse	2,629,774	2,021,147	4,650,921
Soccer	303,003	408,630	711,633
Swimming	256,856	261,856	518,712
Tennis	191,976	198,788	390,764
Track and Field and Cross Country (combined)	329,047	357,565	686,612
Volleyball		246,536	246,536
Water Polo	211,632		211,632
Wrestling	170,920		170,920
Total Revenues of all Sports, Except Football and Basketball, Combined	4,777,687	3,990,950	8,768,637
Total Revenues Men's and Women's Teams	6,224,671	4,333,085	10,557,756
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,416,299
Grand Total for all Teams (includes by team and not allocated by gender/sport)			15,974,055

Summary

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	994,972	716,724	1,711,696
2 <u>Total of Assistant Coaches' Salaries</u>	762,168	370,620	1,132,788
3 <u>Total Salaries (Lines 1+2)</u>	1,757,140	1,087,344	2,844,484
4 <u>Athletically Related Student Aid</u>	979,760	945,219	1,924,979
5 <u>Recruiting Expenses</u>	119,271	91,481	210,752
6 <u>Operating (Game-Day) Expenses</u>	1,304,523	935,186	2,239,709
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,160,694	3,059,230	7,219,924
8 <u>Total Expenses for Teams</u>	5,908,338	4,150,214	10,058,552
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,747,644	1,090,984	2,838,628
10 <u>Not Allocated Expenses</u>			5,004,789
11 <u>Grand Total Expenses (Lines 8+10)</u>			15,063,341
12 <u>Total Revenues for Teams</u>	6,224,671	4,333,085	10,557,756
13 <u>Not Allocated Revenues</u>			5,416,299
14 <u>Grand Total Revenues (Lines 12+13)</u>			15,974,055
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	316,333	182,871	499,204
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			✓ 910,714